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| Committee(s): Barbican Estate Residents Consultation Committee Barbican Residential Committee | Dated: 1 September 2025 15 September 2025 |
| Subject: Service Charge Leaseholder Updates | Public |
| This proposal: | Provide updates on service charge matters to the leaseholders of the Barbican Residential Estate. |
| If so, how much? | N/A |
| Has this Funding Source been agreed with the Chamberlain's Department? | Service Charge |
| Report of: The Executive Director of Community & Children's Services | For Information |
| Report author: Daniel Sanders – Director of Property & Estate Management | |

Summary

Leaseholder communications for the 23/24 year-end and the 25/26 budget have been produced as well as general updates around service charge management, recruitment and new system implementation to provide transparency and accountability in our service charge management.

Recommendation(s)

Members are asked to:

- Note the content of this report.

Main Report

The finance reports (appended) set out the following:

- 23/24 Estate Wide Budget vs. Actual
- 23/24 Block Budget vs. Expenditure
- 23/24 Variance Narrative
- 25/26 Estate Wide Budget
- 25/26 Block Budget
- Finance Team Updates
- General Finance Updates
- MRI Horizon Update

Appendices

- Appendix 1 – Andrews House
- Appendix 2 – Ben Jonson House
- Appendix 3 – Brandon Mews
- Appendix 4 – Breton House
- Appendix 5 – Bryer Court
- Appendix 6 – Bunyan Court
- Appendix 7 – Cromwell Tower
- Appendix 8 – Defoe House
- Appendix 9 – Frobisher Crescent
- Appendix 10 - Gilbert House
- Appendix 11 – John Trundle Court
- Appendix 12 – Lambert Jones Mews
- Appendix 13 – Lauderdale Tower
- Appendix 14 – Mountjoy House
- Appendix 15 – Seddon House
- Appendix 16 – Shakespeare Tower
- Appendix 17 – Speed House
- Appendix 18 – Thomas More House
- Appendix 19 – Willoughby House

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Daniel Sanders – Director of Property and Estate Management